

COMMISSIONERS

WEST SHELBY WATER DISTRICT

MANAGERS

Ray Larmee,
Chairman

7101 Shelbyville Rd.
P.O. Box 39
Simpsonville, KY 40067
(502) 722-8944

Wanda H. Land,
Co-Manager

John Frazier,
Secretary

Steven D Eden,
Co-Manager

Bob McDowell,
Treasurer

July 8, 2005

Public Service Commission
Division of Rates and Tariffs
615 Sower Blvd.
P. O. Box 615
Frankfort, KY 40602

RECEIVED

JUL 14 2005

Case No. 2005-00298

PUBLIC SERVICE
COMMISSION

To Whom It May Concern:

The West Shelby Water District respectfully requests that the Public Service Commission allow us to make an adjustment in our rates in accordance with 807 KAR 5:068 Purchased Water Adjustments for Water Districts.

Our supplier, Shelbyville Municipal Water, has informed the District that an increase will take effect August 1, 2005. The District purchased 258,955,500 gallons of water from June 1, 2004 through May 31, 2005 at a total cost of \$400,029.13. The District sold 258,995,500 gallons of water to its customers. With the wholesale increase the new cost is expected to be \$400,029.13. The difference between the old cost and new cost will be \$17,954.61. The incremental cost in terms of water sold is \$0.02 (\$0.0173) cents per 1,000 gallons. We propose to raise each gallonage block that amount.

The following documents are enclosed:

- Exhibit A: Purchase Water Adjustment for Water District Form (PSC Form)
- Exhibit B: Supplier's Notice of Changed Rate (3 pages)
West Shelby's response letter to Louisville Water Co.
- Exhibit C: Statement of Water Purchases
- Exhibit D: Statement of Water Sold
- Exhibit E: Increase water cost calculations
- Exhibit F: Notice to Customers
- Exhibit G: Revised Tariff Sheet (plus 4 copies)

If you have any questions, please contact Wanda H. Land, Co-Manager of the West Shelby Water District at (502) 722-8944.

Yours truly,

Wanda H. Land

Wanda H. Land, Manager
West Shelby Water District

Equal Opportunity Employer and Provider

COMMISSIONERS

Ray Larmee,
Chairman

John Frazier,
Secretary

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WEST SHELBY WATER DISTRICT

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P.O. Box 39
Simpsonville, KY 40067
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MANAGERS

Wanda H. Land,
Co-Manager

Steven D Eden,
Co-Manager

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND ASSOCIATIONS
(807) KAR 5:068

1. Names of all wholesale suppliers and the base rate and changed rate of each:

<u>SUPPLIERS</u>	<u>BASE RATE</u>	<u>CHANGED RATE</u>
Louisville Water Company	\$1.58 per 1,000 gals.	no change
Shelbyville Municipal Water	\$1.62 per 1,000 gals.	\$1.68 per 1,000 gals.

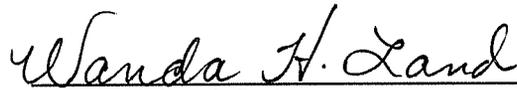
- 1.b. A copy of the supplier's notice of the changed rate, with the effective date of the increase is attached. (Exhibit B)
2. The twelve-month period upon which Purchased Water Adjustment is based:

From June 1, 2004 through May 31, 2005

3. Statement of Water Purchases from each supplier. (Exhibit C)

<u>SUPPLIER(S)</u>	<u>GALLONS PURCHASED DURING 12 MONTH PERIOD</u>
Louisville Water Company	192,458,000
Shelbyville Municipal Water	<u>66,537,500</u>
Total	<u>258,995,500</u>

4. Total sales for the 12-month period was **230,372,200** gallons. (EXHIBIT D)
5. Increased water cost is the difference between purchases at base (current rate) and purchases at new rate: **\$3,992.25**. (EXHIBIT E)
6. Purchased Water Adjustment Factor **\$0.0173** per 1,000 gallons.
7. The proposed effective date of the new rate is **August 1, 2005**.



Wanda H. Land, Co-Manager
West Shelby Water District Commission

EXHIBIT A

Equal Opportunity Employer and Provider

Shelbyville Municipal Water & Sewer Commission

P.O. Box 608

Shelbyville, Ky. 40066

Office: 1059 Washington St., Shelbyville, Ky., 40065

Phone: 502-633-2840 FAX: 502-633-1939

June 17, 2005

CERTIFIED MAIL

Mrs. Wanda Land, Co-Manager
West Shelby Water District
P.O. Box 26
Simpsonville, Ky. 40067

RE: Rate increase

Dear Mrs. Land:

The City Council approved a rate increase with its second reading of the Rate Ordinance at the June 16 Council Meeting. West Shelby's rate will increase from \$1.62 to \$1.68 per 1,000 gallons.

The rates are effective with the August 1st, 2005 billing, for the period June 19 through July 19.

Filing with the PSC will be made today [June 17].

Sincerely,



Thomas G. Doyle
Manager

EXHIBIT B

A. MONTHLY WATER RATES AND CHARGES

The Monthly Water Rates and Charges are:

(First 1,000 gallon with 5/8" meter)

(1) For customers who are both within the City limits of Shelbyville, Kentucky, and within the City water service area:

First	1,000 gallons used per month	\$7.18 (MINIMUM)	<u>\$7.47 (minimum)</u>
Next	9,000 gallons used per month	1.93 per 1,000 gal.	<u>2.01 per 1,000 gal</u>
Next	15,000 gallons used per month	1.85 per 1,000 gal.	<u>1.92 per 1,000 gal</u>
All Over	25,000 gallons used per month	1.72 per 1,000 gal.	<u>1.79 per 1,000 gal</u>

(2) For customers who are within that area extending south of I-64, then east and west and being served by the water mains constructed in 1978 and additions thereto (defined as the Finchville Rate Area), and within the city water service area:

First	1,000 gallons used per month	\$9.96 (MINIMUM)	<u>\$10.36 (minimum)</u>
Next	9,000 gallons used per month	2.76 per 1,000 gal.	<u>2.87 per 1,000 gal</u>
Next	15,000 gallons used per month	2.33 per 1,000 gal.	<u>2.42 per 1,000 gal</u>
All over	25,000 gallons used per month	2.07 per 1,000 gal.	<u>2.15 per 1,000 gal</u>

(3) For customers who are outside city limits but not in Finchville Rate Area, and are within the city water service area:

First	1,000 gallons used per month	\$8.25 (MINIMUM)	<u>\$8.58 (minimum)</u>
Next	9,000 gallons used per month	2.22 per 1,000 gal.	<u>2.31 per 1,000 gal</u>
Next	15,000 gallons used per month	2.12 per 1,000 gal.	<u>2.20 per 1,000 gal</u>
All over	25,000 gallons used per month	1.98 per 1,000 gal.	<u>2.06 per 1,000 gal</u>

(4) Minimum monthly charges for meters larger than 5/8", and 1,000 gallons or less used each month:

Meter Size	Inside City		Outside City		Finchville Area	
1"	\$ 9.39	<u>\$9.76</u>	\$10.78	<u>\$11.21</u>	\$13.22	<u>\$13.75</u>
1-1/2"	11.72	<u>12.19</u>	13.49	<u>14.03</u>	16.65	<u>17.32</u>
2"	18.15	<u>18.88</u>	20.88	<u>21.72</u>	26.16	<u>27.21</u>
3"	65.65	<u>68.28</u>	75.49	<u>78.51</u>	95.98	<u>99.82</u>
4"	83.23	<u>86.56</u>	95.72	<u>99.55</u>	121.84	<u>126.71</u>
6"	124.30	<u>129.27</u>	142.92	<u>148.64</u>	N.A.	<u>N.A.</u>

(5) Commercial haulers:

A. Inside City	\$2.24 per 1,000 gal.	<u>\$2.33 per 1,000 gal</u>
B. Outside City	\$3.22 per 1,000 gal.	<u>\$3.35 per 1,000 gal</u>

- (6) Water Districts:
- A. West Shelby Water District \$1.62 per 1,000 gal. \$1.68/1,000 gal
 - B. North Shelby Water District \$1.50 per 1,000 gal. \$1.56/1,000 gal
 - C. Quantities over the respective Contract Limits shall be charged the normal Rate plus: \$1.00 per 1,000 gal.

(7) Fire Protection:

Service for public fire hydrants outside the city limits of Shelbyville shall be provided at the rate of \$1.25 per month for each customer living within 1,000 feet of a hydrant.

Service for private fire hydrants outside the city limits of Shelbyville shall be charged at the rate of \$8.50 per month per hydrant.

Service for sprinkler systems shall be charged at the rate of \$0.0007 per square foot per month of building sprinkled.

B. MONTHLY SEWER RATES AND CHARGES

The monthly sewer rates and charges are as follows:

(1) For customers who are within the city limits of Shelbyville, Kentucky, and within the city sewer service area, except for Benson Trace & related areas which pay an additional surcharge of \$0.35/1,000 gallons, and the southernmost out-lots of Hi-Point Shopping Center which pay an additional surcharge of \$0.25/1,000 gallons for use of Sanitation District #1 lines;

First 1,000 gallons used per month	\$7.28 (Minimum)	<u>\$7.57 (Minimum)</u>
Next 9,000 gallons used per month	2.45 per 1,000 gal.	<u>2.55 per 1,000 gal</u>
All over 10,000 gallons used per month	2.39 per 1,000 gal.	<u>2.49 per 1,000 gal</u>

(2) For customers who are outside the city limits of Shelbyville, Kentucky, but within the city sewer service area, excluding area of Sanitation District No. 1:

First 1,000 gallons used per month	\$8.37 (Minimum)	<u>\$8.70 (Minimum)</u>
Next 9,000 gallons used per month	2.82 per 1,000 gal.	<u>2.93 per 1,000 gal</u>
All over 10,000 gallons used per month	2.74 per 1,000 gal.	<u>2.85 per 1,000 gal</u>

(3) For customers who are in the Sanitation District Rate Area:
[effective April 1, 2003]

First 1,000 gallons used per month	\$4.90 (Minimum)
All over 1,000 gallons used per month	4.90 per 1,000 gal

**WEST SHELBY WATER DISTRICT
STATEMENT OF PURCHASED WATER
February 2004 - February 2005**

	<u>Shelbyville Municipal</u>		<u>Louisville Water</u>		<u>Total Gals. Purchased</u>	<u>Total Cost</u>
	<u>Gallons</u>	<u>Cost</u>	<u>Gallons</u>	<u>Cost</u>		
June	5,874,000	\$ 9,515.88	15,684,000	\$ 23,594.91	21,558,000	\$ 33,110.79
July	5,927,300	\$ 9,602.23	19,620,000	\$ 29,459.55	25,547,300	\$ 39,061.78
Aug	5,848,400	\$ 9,474.41	17,687,000	\$ 26,579.38	23,535,400	\$ 36,053.79
Sept	6,216,600	\$ 10,070.89	21,610,000	\$ 32,454.75	27,826,600	\$ 42,525.64
Oct	5,355,200	\$ 8,675.42	18,959,000	\$ 29,259.44	24,314,200	\$ 37,934.86
Nov	5,450,200	\$ 8,829.32	13,620,000	\$ 21,687.52	19,070,200	\$ 30,516.84
Dec	4,842,600	\$ 7,845.01	14,728,000	\$ 22,253.72	19,570,600	\$ 30,098.73
Jan. 2005	5,279,200	\$ 8,552.30	15,735,000	\$ 23,754.15	21,014,200	\$ 32,306.45
Feb	5,744,900	\$ 9,306.74	13,563,000	\$ 20,517.87	19,307,900	\$ 29,824.61
Mar	3,848,400	\$ 6,234.41	12,286,000	\$ 18,618.14	16,134,400	\$ 24,852.55
April	6,581,300	\$ 10,661.71	15,187,000	\$ 22,978.83	21,768,300	\$ 33,640.54
May	5,569,400	\$ 9,022.43	13,779,000	\$ 21,080.12	19,348,400	\$ 30,102.55
					-	\$ -
Totals	66,537,500	\$ 107,790.75	192,458,000	\$ 292,238.38	258,995,500	\$ 400,029.13

Done this 28th day of June 2005 at Simpsonville, KY .

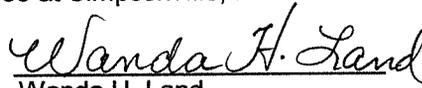

Wanda H. Land
Manager

EXHIBIT C

**WEST SHELBY WATER DISTRICT
STATEMENT OF WATER SOLD
March 2004 - February 2005**

Jun. 2004	20,463,700
July	20,049,300
Aug	21,222,700
Sept	23,194,100
Oct	24,042,900
Nov	19,272,200
Dec	16,336,600
Jan. 2005	16,670,500
Feb	17,132,100
Mar.	15,125,600
April	18,077,300
May	18,785,200
Total	230,372,200

Done this 28th day of June 2005 at Simpsonville, KY

Wanda H. Land

Wanda H. Land
Manager

EXHIBIT D

WEST SHELBY WATER DISTRICT

7/11/2005

PURCHASED WATER ADJUSTMENT CALCULATIONS

<u>Current Water Purchased:</u>			@	Cost
Louisville	192,458,000	Gallons	\$ 1.56/1,000 gal.	\$ 292,238.38
Louisville service chg.	not included in	calculation	\$ 225.75/12 mo.	\$ -
Shelbyville	<u>66,537,500</u>	Gallons	\$ 1.62/1,000 gal.	\$ <u>107,790.75</u>
Total	<u>258,995,500</u>	Gallons		\$ <u>400,029.13</u>

Water Sold: 230,372,200 Gallons

<u>Increased Purchase Cost:</u>				
Louisville	192,458,000	Gallons	\$ 1.56/1,000 gal.	\$ 292,238.38
*Louisville service chg.			\$ 240.35 x 12 mo.	
Total Louisville	192,458,000	Gallons	\$ 1.5747/1,000 gal.	\$ 292,238.38
Shelbyville	<u>66,537,500</u>	Gallons	\$ 1.68/1,000 gal.	\$ <u>111,783.00</u>
Total	<u>451,453,500</u>	Total		\$ <u>404,021.38</u>
		Increase	:	\$ 3,992.25

Increase : **\$ 6,876.45** equals **\$ 0.0173** cents/1,000
Water Sold : **230,372,200 Gallons**

* West Shelby Water is served by two (2) master meters from the Louisville Water Co. which are:				
Effective		3"	4"	Combined Total
05/01/05	Monthly Service Charge for these meters will be :	\$88.55	\$151.80	<u>\$240.35</u>

Wanda H. Land

Calculated by: Wanda H. Land
 West Shelby Water District
 7/11/2005

EXHIBIT E

NOTICE

West Shelby Water District has filed an application with the Public Service Commission for a proposed rate change for water service, effective Aug. 1, 2005. The change is made necessary due to an increase in the wholesale price of water from one of our suppliers, Shelbyville Municipal Water. The following rates may be altered by the PSC after examining the application.

5/8 inch Meter

First	2,500	Gallons per month , minimum bill	\$ 13.40
Next	7,500	Gallons per month , per 1,000 gallons	4.72
Next	20,000	Gallons per month , per 1,000 gallons	4.09
Next	200,000	Gallons per month , per 1,000 gallons	3.59
Over	230,000	Gallons per month , per 1,000 gallons	3.23

3/4 inch Meter

First	3,500	Gallons per month , minimum bill	\$ 18.12
Next	6,500	Gallons per month , per 1,000 gallons	4.72
Next	20,000	Gallons per month , per 1,000 gallons	4.09
Next	200,000	Gallons per month , per 1,000 gallons	3.59
Over	230,000	Gallons per month , per 1,000 gallons	3.23

1 inch Meter

First	5,000	Gallons per month , minimum bill	\$ 25.20
Next	5,000	Gallons per month , per 1,000 gallons	4.72
Next	20,000	Gallons per month , per 1,000 gallons	4.09
Next	200,000	Gallons per month , per 1,000 gallons	3.59
Over	230,000	Gallons per month , per 1,000 gallons	3.23

1 1/2 inch Meter

First	10,000	Gallons per month , minimum bill	\$ 48.80
Next	20,000	Gallons per month , per 1,000 gallons	4.09
Next	200,000	Gallons per month , per 1,000 gallons	3.59
Over	230,000	Gallons per month , per 1,000 gallons	3.23

2 inch Meter

First	16,000	Gallons per month , minimum bill	\$ 73.34
Next	14,000	Gallons per month , per 1,000 gallons	4.09
Next	200,000	Gallons per month , per 1,000 gallons	3.59
Over	230,000	Gallons per month , per 1,000 gallons	3.23

3 inch Meter

First	30,000	Gallons per month , minimum bill	\$ 130.60
Next	200,000	Gallons per month , per 1,000 gallons	3.59
Over	230,000	Gallons per month , per 1,000 gallons	3.23

4 inch Meter

First	50,000	Gallons per month , minimum bill	\$ 202.40
Next	180,000	Gallons per month , per 1,000 gallons	3.59
Over	230,000	Gallons per month , per 1,000 gallons	3.23

6 inch Meter

First	100,000	Gallons per month , minimum bill	\$ 381.90
Next	130,000	Gallons per month , per 1,000 gallons	3.59
Over	230,000	Gallons per month , per 1,000 gallons	3.23

All persons having reason to intervene should file with the PSC, P.O. Box 615, Frankfort, KY 40602. The application is on file at the office of the West Shelby Water District in Simpsonville, KY and is available for examination during regular business hours.

NOTICE

West Shelby Water District has filed an application with the Public Service Commission for a proposed rate change for water service, effective Aug. 1, 2005. The change is made necessary due to an increase in the wholesale price of water from one of our suppliers, Shelbyville Municipal Water. The following rates may be altered by the PSC after examining the application.

5/8 inch Meter

First	2,500	Gallons per month, minimum bill	\$13.43
Next	7,500	Gallons per month, per 1,000 gallons	4.73
Next	20,000	Gallons per month, per 1,000 gallons	4.10
Next	200,000	Gallons per month, per 1,000 gallons	3.60
Over	230,000	Gallons per month, per 1,000 gallons	3.24

3/4 inch Meter

First	3,500	Gallons per month, minimum bill	\$18.16
Next	6,500	Gallons per month, per 1,000 gallons	4.73
Next	20,000	Gallons per month, per 1,000 gallons	4.10
Next	200,000	Gallons per month, per 1,000 gallons	3.60
Over	230,000	Gallons per month, per 1,000 gallons	3.24

1 inch Meter

First	5,000	Gallons per month, minimum bill	\$25.26
Next	5,000	Gallons per month, per 1,000 gallons	4.73
Next	20,000	Gallons per month, per 1,000 gallons	4.10
Next	200,000	Gallons per month, per 1,000 gallons	3.60
Over	230,000	Gallons per month, per 1,000 gallons	3.24

1 1/2 inch Meter

First	10,000	Gallons per month, minimum bill	\$48.91
Next	20,000	Gallons per month, per 1,000 gallons	4.10
Next	200,000	Gallons per month, per 1,000 gallons	3.60
Over	230,000	Gallons per month, per 1,000 gallons	3.24

2 inch Meter

First	16,000	Gallons per month, minimum bill	\$73.51
Next	14,000	Gallons per month, per 1,000 gallons	4.10
Next	200,000	Gallons per month, per 1,000 gallons	3.60
Over	230,000	Gallons per month, per 1,000 gallons	3.24

3 inch Meter

First	30,000	Gallons per month, minimum bill	\$130.91
Next	200,000	Gallons per month, per 1,000 gallons	3.60
Over	230,000	Gallons per month, per 1,000 gallons	3.24

4 inch Meter

First	50,000	Gallons per month, minimum bill	\$202.91
Next	180,000	Gallons per month, per 1,000 gallons	3.60
Over	230,000	Gallons per month, per 1,000 gallons	3.24

6 inch Meter

First	100,000	Gallons per month, minimum bill	\$382.91
Next	130,000	Gallons per month, per 1,000 gallons	3.60
Over	230,000	Gallons per month, per 1,000 gallons	3.24

All persons having reason to intervene should file with the PSC, P.O. Box 615, Frankfort, KY 40602. The application is on file at the office of the West Shelby Water District in Simpsonville, KY and is available for examination during regular business hours.

SALE NO. 3: The amount of a final judgment

SALE NO. 4: The amount of a final judgment

- All prospective purchasers are:
1. All properties are sold strictly front door of the Courthouse are arranged by the Court or
 2. Risk of loss to improvement immediately by successful bid
 3. All properties sold for less redemption pursuant to Kent
 4. Rights of possession given additional Court action by pu
 5. Master Commissioner's deed the Court, but no further. I confirmation of sale.



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SERVICE CON

FOR Shelby County, Simpsonville, Kentucky
Community, Town or City

P.S.C. KY. NO. 2005-

SHEET NO. 1

WEST SHELBY WATER DISTRICT

(Name of Utility)

CANCELLING P.S.C. KY. NO. 2005-00161

SHEET NO. 1

RATES AND CHARGES

Available: To all Customers served by the District

A. Monthly Rates:

5/8 inch Meter

First	2,500	Gallons per month , minimum bill	\$ 13.40
Next	7,500	Gallons per month , per 1,000 gallons	\$ 4.72
Next	20,000	Gallons per month , per 1,000 gallons	\$ 4.09
Next	200,000	Gallons per month , per 1,000 gallons	\$ 3.59
Over	230,000	Gallons per month , per 1,000 gallons	\$ 3.23

3/4 inch Meter

First	3,500	Gallons per month , minimum bill	\$ 18.12
Next	6,500	Gallons per month , per 1,000 gallons	\$ 4.72
Next	20,000	Gallons per month , per 1,000 gallons	\$ 4.09
Next	200,000	Gallons per month , per 1,000 gallons	\$ 3.59
Over	230,000	Gallons per month , per 1,000 gallons	\$ 3.23

1 inch Meter

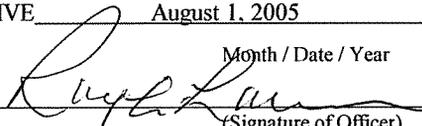
First	5,000	Gallons per month , minimum bill	\$ 25.20
Next	5,000	Gallons per month , per 1,000 gallons	\$ 4.72
Next	20,000	Gallons per month , per 1,000 gallons	\$ 4.09
Next	200,000	Gallons per month , per 1,000 gallons	\$ 3.59
Over	230,000	Gallons per month , per 1,000 gallons	\$ 3.23

1 1/2 inch Meter

First	10,000	Gallons per month , minimum bill	\$ 48.88
Next	20,000	Gallons per month , per 1,000 gallons	\$ 4.09
Next	200,000	Gallons per month , per 1,000 gallons	\$ 3.59
Over	230,000	Gallons per month , per 1,000 gallons	\$ 3.23

DATE OF ISSUE August 1, 2005
Month / Date / Year

DATE EFFECTIVE August 1, 2005
Month / Date / Year

ISSUED BY  Ray L. Larmee
(Signature of Officer)

TITLE DISTRICT COMMISSION CHAIRMAN

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. _____ DATED July 12, 2005

FOR Shelby County, Simpsonville, Kentucky
Community, Town or City

P.S.C. KY. NO. 2005-
SHEET NO. 1

WEST SHELBY WATER DISTRICT
(Name of Utility)

CANCELLING P.S.C. KY. NO. 2005-00161
SHEET NO. 1

RATES AND CHARGES

2 inch Meter

First	16,000	Gallons per month , minimum bill	\$ 73.34
Next	14,000	Gallons per month , per 1,000 gallons	\$ 4.09
Next	200,000	Gallons per month , per 1,000 gallons	\$ 3.59
Over	230,000	Gallons per month , per 1,000 gallons	\$ 3.23

3 inch Meter

First	30,000	Gallons per month , minimum bill	\$ 130.60
Next	200,000	Gallons per month , per 1,000 gallons	\$ 3.59
Over	230,000	Gallons per month , per 1,000 gallons	\$ 3.23

4 inch Meter

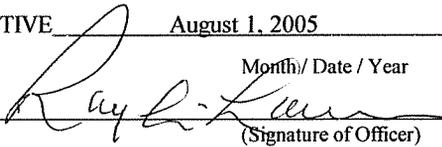
First	50,000	Gallons per month , minimum bill	\$ 202.40
Next	180,000	Gallons per month , per 1,000 gallons	\$ 3.59
Over	230,000	Gallons per month , per 1,000 gallons	\$ 3.23

6 inch Meter

First	100,000	Gallons per month , minimum bill	\$ 381.90
Next	130,000	Gallons per month , per 1,000 gallons	\$ 3.59
Over	230,000	Gallons per month , per 1,000 gallons	\$ 3.23

DATE OF ISSUE August 1, 2005
Month / Date / Year

DATE EFFECTIVE August 1, 2005
Month / Date / Year

ISSUED BY  Ray L. Larmee
(Signature of Officer)

TITLE DISTRICT COMMISSION CHAIRMAN

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. _____ DATED July 12, 2005